

Dan Wilganski

FY 2025-27 global GF target	22,000
Conference GF Δ from base	22,000

FY 2028-29 global GF target	4,500
Conference GF Δ from base	4,500

			February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	Conference Agreement	Conference Agreement	Conference Agreement		Conference Agreement	Conference Agreement	Conference Agreement		Conference Agreement	Conference Agreement	Conference Agreement	
	Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Feb Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast
1	Summary																
2	General Fund																
3	Expenditures		4,199,607	3,970,092	3,970,156	2,062,335	2,137,272	4,199,607	-	2,011,693	1,996,161	4,007,854	37,762	1,987,328	1,987,328	3,974,656	4,500
4	Office of Higher Education		794,071	725,141	725,194	341,212	452,859	794,071	-	380,041	380,260	760,301	35,160	371,427	371,427	742,854	17,660
5	Minnesota State Colleges and Universities		1,873,628	1,751,389	1,751,400	949,396	924,232	1,873,628	-	879,039	878,550	1,757,589	6,200	878,550	878,550	1,757,100	5,700
6	University of Minnesota		1,528,310	1,489,964	1,489,964	769,928	758,382	1,528,310	-	752,613	737,351	1,489,964	-	737,351	737,351	1,474,702	(15,262)
7	Mayo Clinic		3,598	3,598	3,598	1,799	1,799	3,598	-	-	-	-	(3,598)	-	-	-	(3,598)
8	New Revenues		-	-	-	-	-	-	-	15,762	-	15,762	15,762	-	-	-	-
9	Office of Higher Education		-	-	-	-	-	-	-	15,262	-	15,262	15,262	-	-	-	-
10	Minnesota State Colleges and Universities		-	-	-	-	-	-	-	500	-	500	500	-	-	-	-
11	University of Minnesota		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Mayo Clinic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Special Revenue Fund																
14	Expenditures		-	-	-	-	-	-	-	341	341	682	682	341	341	682	682
15	Office of Higher Education		-	-	-	-	-	-	-	341	341	682	682	341	341	682	682
16	Minnesota State Colleges and Universities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	University of Minnesota		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Mayo Clinic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	New Revenues		-	-	-	-	-	-	-	341	341	682	682	341	341	682	682
20	Office of Higher Education		-	-	-	-	-	-	-	341	341	682	682	341	341	682	682
21	Minnesota State Colleges and Universities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	University of Minnesota		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mayo Clinic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Other Funds: Family and Medical Benefit, Health Care Access, and Workforce Development																
25	Expenditures		5,936	4,314	4,314	2,157	3,779	5,936	-	2,157	2,157	4,314	-	2,157	2,157	4,314	-
26	Office of Higher Education		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Minnesota State Colleges and Universities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	University of Minnesota		5,936	4,314	4,314	2,157	3,779	5,936	-	2,157	2,157	4,314	-	2,157	2,157	4,314	-
29	Mayo Clinic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Expenditure Detail		4,205,543	3,974,406	3,974,470	2,064,492	2,141,051	4,205,543	-	2,014,191	1,998,659	4,012,850	38,444	1,989,826	1,989,826	3,979,652	5,182
31	Office of Higher Education		794,071	725,141	725,194	341,212	452,859	794,071	-	380,382	380,601	760,983	35,842	371,768	371,768	743,536	18,342
32	Appropriations		657,097	609,077	609,130	327,124	329,973	657,097	-	324,130	324,349	648,479	39,402	315,516	315,516	631,032	21,902
33	State grant program		456,100	450,132	450,132	243,933	212,167	456,100	-	247,300	247,300	494,600	44,468	238,467	238,467	476,934	26,802
34	Child care grants		13,388	13,388	13,388	6,675	6,713	13,388	-	6,944	6,944	13,888	500	6,944	6,944	13,888	500
35	State work-study		28,454	29,004	29,004	13,879	14,575	28,454	-	11,752	11,752	23,504	(5,500)	11,752	11,752	23,504	(5,500)
36	Interstate tuition reciprocity		17,000	17,000	17,000	8,500	8,500	17,000	-	8,500	8,500	17,000	-	8,500	8,500	17,000	-
37	Public safety officer's survivor grants		200	200	200	100	100	200	-	100	100	200	-	100	100	200	-
38	Minnesota Indian scholarship program		7,000	7,000	7,000	3,438	3,562	7,000	-	3,500	3,500	7,000	-	3,500	3,500	7,000	-
39	Tribal college supplemental grant assistance		6,300	6,300	6,300	1,106	5,194	6,300	-	3,150	3,150	6,300	-	3,150	3,150	6,300	-
40	Intervention for college attendance program (ICAP) grants		3,084	2,284	2,284	1,451	1,633	3,084	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-
41	Student-parent information		244	244	244	96	148	244	-	122	122	244	-	122	122	244	-
42	Get Ready		360	360	360	73	287	360	-	180	180	360	-	180	180	360	-
43	Minnesota Education Equity Partnership		90	90	90	45	45	90	-	45	45	90	-	45	45	90	-
44	Midwest Higher Education Compact		230	230	230	115	115	230	-	115	115	230	-	115	115	230	-
45	United Family Medicine Residency Program		1,002	1,002	1,002	501	501	1,002	-	501	501	1,002	-	501	501	1,002	-
46	Minitex		13,160	13,363	13,416	6,555	6,605	13,160	-	6,655	6,708	13,363	-	6,708	6,708	13,416	-
47	Statewide Longitudinal Education Data System (SLEDs)		5,100	5,100	5,100	2,254	2,846	5,100	-	2,550	2,550	5,100	-	2,550	2,550	5,100	-
48	Hennepin Healthcare graduate family medical education		1,290	1,290	1,290	645	645	1,290	-	645	645	1,290	-	645	645	1,290	-
49	College Possible		1,100	-	-	550	550	1,100	-	-	-	-	-	-	-	-	-
50	Summer academic enrichment program		500	500	500	249	251	500	-	250	250	500	-	250	250	500	-
51	Campus sexual assault reporting		50	50	50	24	26	50	-	-	-	-	(50)	-	-	-	(50)
52	Campus sexual violence prevention and response coordinator		300	300	300	135	165	300	-	150	150	300	-	150	150	300	-
53	Emergency assistance for postsecondary students (EAPS) grants		7,158	7,158	7,158	3,566	3,592	7,158	-	550	550	1,100	(6,058)	550	550	1,100	(6,058)
54	Student teachers in shortage area grants		3,330	1,000	1,000	1,718	1,612	3,330	-	250	250	500	(500)	250	250	500	(500)
55	Underrepresented student teacher grants		3,120	2,250	2,250	866	2,254	3,120	-	1,125	1,125	2,250	-	1,125	1,125	2,250	-
56	Grants for students with intellectual and developmental disabilities		400	400	400	197	203	400	-	200	200	400	-	200	200	400	-
57	Loan Repayment Assistance Program of Minnesota		110	110	110	55	55	110	-	55	55	110	-	55	55	110	-
58	Minnesota Independence College and Community		4,000	-	-	1,625	2,375	4,000	-	-	-	-	-	-	-	-	-